

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Davenport, IA-IL	
Square Miles	124
Population	270,626
Population Ranking out of 465 UZAs	120
Other UZAs Served	

Service Area Statistics

Square Miles	46
Population	119,657

Service Consumption

Annual Passenger Miles	9,452,968
Annual Unlinked Trips	2,394,886
Average Weekday Unlinked Trips	6,799
Average Saturday Unlinked Trips	3,135
Average Sunday Unlinked Trips	992

Service Supplied

Annual Vehicle Revenue Miles	2,509,506
Annual Vehicle Revenue Hours	173,916
Vehicles Operated in Maximum Service	70
Vehicles Available for Maximum Service	156
Base Period Requirement	50

Financial Information

Fare Revenues Earned	\$1,055,991
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Sources of Operating Funds Expended

Fare Revenues	(14%)	\$1,337,720
Local Funds	(18%)	1,663,545
State Funds	(52%)	4,948,756
Federal Assistance	(12%)	1,171,368
Other Funds	(3%)	328,571

Total Operating Funds Expended	\$9,449,960
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Sources of Capital Funds Expended

Local funds	(3%)	\$130,000
State Funds	(18%)	786,740
Federal Assistance	(77%)	3,337,574
Other Funds	(2%)	92,175

Total Capital Funds Expended	\$4,346,489
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Summary of Operating Expenses

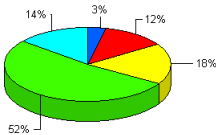
Salary, Wages and Benefits	\$5,797,161
Materials and Supplies	1,354,879
Purchased Transportation	790,998
Other Operating Expenses	1,373,270
Total Operating Expenses	\$9,316,308

Reconciling Cash Expenditures	\$133,652
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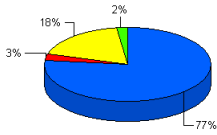
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	55	2	\$3,121,338	\$854,628	\$252,624	\$117,899	\$4,346,489
Demand Response	3	6	\$0	\$0	\$0	\$0	\$0
Vanpool	4	0	\$0	\$0	\$0	\$0	\$0
Total	62	8	\$3,121,338	\$854,628	\$252,624	\$117,899	\$4,346,489

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$8,881,207	\$995,014	\$4,346,489	8,990,859	2,292,236	2,374,092	163,308	0.0	71	8.9	57	1.14	25%
Demand Response	\$415,795	\$32,032	\$0	212,948	186,273	16,626	9,564	N/A	75	3.7	9	N/A	733%
Vanpool	\$19,306	\$28,945	\$0	249,161	30,997	4,168	1,044	N/A	10	3.0	4	N/A	150%

Performance Measures

Service Efficiency

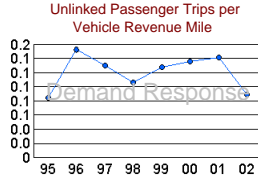
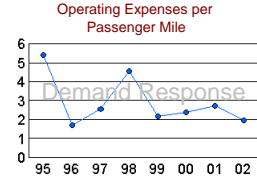
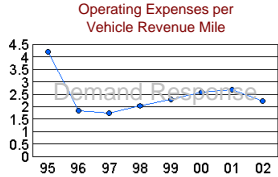
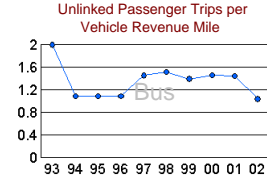
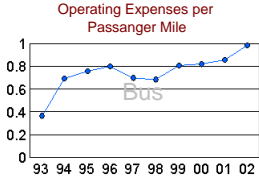
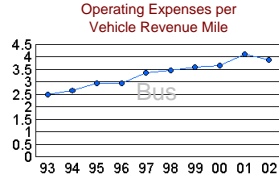
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.87	\$54.38
Demand Response	\$2.23	\$43.48
Vanpool	\$0.62	\$18.49

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.99	\$3.74
Demand Response	\$1.95	\$25.01
Vanpool	\$0.08	\$4.63

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.04	14.54
Demand Response	0.09	1.74
Vanpool	0.13	3.99



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service